

EJECUCION ACUMULADA DE INGRESOS

RUBRO	NOMBRE	PRESUPUESTO INICIAL	AJUSTES	PRESUPUESTO DEFINITIVO	RECONOCIM.	RECAUDOS	PORCENTAJE EJECUTADO	NO AFORADO	Saldo de ejecución por Reconocimientos		
									Fecha Inicial	Fecha Final	SALDO POR EJECUTAR
			30,207,870.00	120,207,870.00	173,709,438.00	173,709,438.00	144.51%	53,501,568.00		53,501,568.00	53
1.1	INGRESOS	90,000,000.00		90,000,000.00	143,381,821.00	143,381,821.00	158.21%	53,381,821.00		53,381,821.00	53
1.1.02	INGRESOS CORRIENTES	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.1.02.06	INGRESOS NO TRIBUTARIOS	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.1.02.06.001	TRANSFERENCIAS CORRIENTES	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.1.02.06.001.01	SISTEMA GENERAL DE PARTICIPACIONES	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.1.02.06.001.01.03	CALIDAD	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.1.02.06.001.01.03.01	Calidad por Origenidad	90,000,000.00	0.00	90,000,000.00	143,381,821.00	143,381,821.00	159.21%	53,381,821.00		53,381,821.00	53
1.2	RECURSOS DE CAPITAL	0.00	30,207,870.00	30,207,870.00	30,327,617.00	30,327,617.00	100.4%	119,747.00		-119,747.00	51
1.2.05	RENDIMIENTOS FINANCIEROS	0.00	0.00	0.00	119,747.00	119,747.00		119,747.00		-119,747.00	51
1.2.05.02	DEPOSITOS	0.00	0.00	0.00	119,747.00	119,747.00		119,747.00		-119,747.00	51
1.2.05.02.01	Rendimiento Financiero Gradual	0.00	0.00	0.00	119,747.00	119,747.00		119,747.00		-119,747.00	51
1.2.10	RECURSOS DEL BALANCE	0.00	30,207,870.00	30,207,870.00	30,207,870.00	30,207,870.00	100%	0.00		0.00	51
1.2.10.02	SUPERAVIT FISCAL	0.00	30,207,870.00	30,207,870.00	30,207,870.00	30,207,870.00	100%	0.00		0.00	51
1.2.10.02.01	Superavit Recurso de Gradual	0.00	30,207,870.00	30,207,870.00	30,207,870.00	30,207,870.00	100%	0.00		0.00	51

John William Orozco

JHON WILLIAM OROZCO HERNANDEZ
Rector

David Rodriguez

Jesus David Rodriguez Figueredo